

600796

2018 三 化 份 公 司

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			(%)
	983,855,963.15	1,050,177,600.29	-6.32
	603,896,427.42	631,629,461.36	-4.39
	1-9	1-9	(%)
	46,402,776.79	39,101,754.62	18.67
	1-9	1-9	%
	332,991,429.94	344,136,017.60	-3.24
	-18,722,253.19	40,924,262.40	-145.75
	-25,378,091.98	34,830,371.50	-172.86
%	-3.06	6.52	9.58
/	-0.06	0.14	-142.86

/	-0.06	0.14	-142.86
	-1,872.23	4,092.43	5,964.66
145.75%			-2,537.81
3,483.04	6,020.85	172.86%	142.86%
			1,504.92
	-1,008.7		

	7 9	1-9	
	-395,842.32	-488,483.00	
	2,405,694.41	7,008,681.08	
		38,801.13	
	-6,230.49	-148,196.92	
	126,009.32	157,924.71	
	88,204.76	87,111.79	
	2,217,835.68	6,655,838.79	

2.2

				30,733	
		(%)			
	100,378,762	33.30	0		0
	3,031,700	1.01	0		
	2,880,400	0.96	0		
-	2,096,441	0.70	0		
	1,566,841	0.52	0		0
	1,330,000	0.44	0		

	4,329,611.67	1,697,183.13	155.11	
	11,040,961.42	488,878.73	2158.43	
	24,414,506.51	7,201,691.00	239.01	
	1,254,421.59	1,834,720.54	-31.63	
	4,869,874.22	2,740,760.36	77.68	
	62,045,619.78	91,001,196.27	-31.82	
	2,391,641.30	5,114,961.93	-53.24	
	3,035,355.42	4,467,746.11	-32.06	
	38,436,460.79	23,705,617.72	62.14	
			%	
	2,170,816.74	5,000,235.24	-56.59	
	18,098,975.81	3,973,885.47	355.45	
	-10,087,003.43	21,967,257.35	-145.92	
	11,225.00	44,238.85	-74.63	
	0.11	700,506.41	-100.00	
	647,910.03	926,041.74	-30.03	
	761,494.52	4,466,106.12	-82.95	

			%	
				()
	46,402,776.79	39,101,754.62	18.67	
	-29,717,809.44	-44,758,428.20	33.60	
	-28,258,500.24	-69,738,390.57	59.48	

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15,065,028.05

29,934,971.95

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	117,999,661.97	154,390,220.51
	100,690,703.77	97,642,790.05
	17,737,785.99	31,649,593.98
	82,952,917.78	65,993,196.07
	4,329,611.67	1,697,183.13
	11,040,961.42	488,878.73
	0.00	
	10,200,000.00	0.00
	129,406,892.96	144,423,180.49
	33,861,830.62	33,861,830.62
	9,720,745.22	10,090,182.62
	407,050,407.63	442,594,266.15
	25,000,000.00	20,000,000.00
	51,951,699.26	87,287,939.18
	44,999,106.08	47,786,516.33
	399,064,431.69	415,060,451.33

	24,414,506.51	7,201,691.00
	25,251,516.17	25,671,255.40
	1,254,421.59	1,834,720.54
	4,869,874.22	2,740,760.36
	576,805,555.52	607,583,334.14

2018

	21,523,454.75	24,284,118.91
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	10,981,288.26	148,027.44
	10,200,000.00	
	125,732,349.00	140,439,865.38
	33,861,830.62	33,861,830.62
	1,993,155.44	2,749,332.05
	363,887,485.69	399,488,874.55
	25,000,000.00	20,000,000.00
	139,998,495.34	165,334,735.26
	349,179,535.82	364,155,559.24
	9,036,417.83	2,852,774.99
	15,497,561.37	15,849,152.40
	1,135,611.56	1,763,805.45
	4,786,954.40	2,601,967.71
	544,634,576.32	572,557,995.05
	908,522,062.01	972,046,869.60
	118,000,000.00	131,000,000.00
	50,592,151.85	77,153,290.55
	4,707,488.98	2,583,099.77
	1,807,242.08	3,695,793.88
	1,048,209.28	1,971,610.02
	37,571,531.47	22,637,364.64
	145,592.08	175,372.09
	213,726,623.66	239,041,158.86

	116,167.47	116,167.47
	21,523,454.75	24,284,118.91
	94,053,264.10	100,623,205.33
	115,692,886.32	125,023,491.71
	329,419,509.98	364,064,650.57
	301,402,144.00	301,402,144.00
	36,847,008.54	36,847,008.54
	83,110,045.66	83,110,045.66
	157,743,353.83	186,623,020.83
	579,102,552.03	607,982,219.03
	908,522,062.01	972,046,869.60

2018 1-9

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	7-9	7-9	1-9	1-9
	103,878,894.48	111,433,601.27	332,991,429.94	344,136,017.60
	103,878,894.48	111,433,601.27	332,991,429.94	344,136,017.60

	120,471,902.24	104,528,624.93	343,101,740.44	322,655,176.11
	87,308,249.88	85,198,848.08	277,197,301.54	267,031,309.32
	567,448.92	966,126.73	2,518,108.39	3,163,320.57
	2,273,389.32	2,312,301.76	4,945,115.58	4,903,056.05
	9,927,482.75	9,736,633.42	25,848,018.22	27,394,028.24
	3,789,375.30	3,916,336.51	12,323,404.16	11,189,341.22
	112,275.65	1,716,274.89	2,170,816.74	5,000,235.24
	1,268,054.28	1,468,744.53	4,080,539.94	4,779,113.16
	-333,854.75	-567,536.83	-1,137,852.61	-567,536.83
	16,493,680.42	682,103.54	18,098,975.81	3,973,885.47
	2,405,694.41	2,295,548.27	7,008,681.08	6,690,694.81
" "	2,106,892.91	4,054.34	-10,087,003.43	21,967,257.35
	2,106,892.91	-38,827.56	-10,125,804.56	21,687,997.44
" "				
" "		-879.88	11,225.00	44,238.85
" "				
" "	-12,080,420.44	9,203,699.07	-13,177,407.85	50,183,032.50
	0.02	0.02	0.11	700,506.41
	402,072.83	82,938.47	647,910.03	926,041.74
" "	-12,482,493.25	9,120,760.62	-13,825,317.77	49,957,497.17
	-1,424,075.62	1,681,234.55	761,494.52	4,466,106.12
" "	-11,058,417.63	7,439,526.07	-14,586,812.29	45,491,391.05

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2. " "				
1.	-12,402,150.27	5,595,045.99	-18,722,253.19	40,924,262.40
2.	1,343,732.64	1,844,480.08	4,135,440.90	4,567,128.65
	163,000.18	-87,522.74	44,690.82	723.32
	114,100.12	-61,265.93	31,283.57	506.32
1.				
2.				
	114,100.12	-61,265.93	31,283.57	506.32
1.				
2.				
3.				
4.				
5.	114,100.12	-61,265.93	31,283.57	506.32
	48,900.06	-26,256.81	13,407.25	217.00

	-10,895,417.45	7,352,003.33	-14,542,121.47	45,492,114.37
	-12,288,050.15	5,533,780.06	-18,690,969.62	40,924,768.72
	1,392,632.70	1,818,223.27	4,148,848.15	4,567,345.65
(/)	-0.04	0.02	-0.06	0.14
(/)	-0.04	0.02	-0.06	0.14

2018 1—9

	7-9	7-9	1-9	1-9
	87,316,855.06	96,726,477.43	282,972,068.04	300,552,691.54
	76,008,908.39	77,035,202.31	243,357,859.57	240,295,444.08
	354,133.98	742,445.52	1,791,632.53	2,330,123.46
	2,273,389.32	2,305,011.76	4,945,115.58	4,846,906.05
	8,812,841.65	8,283,083.91	21,664,862.54	22,018,382.56
	3,789,375.30	3,916,336.51	12,323,404.16	11,189,341.22
	177,272.31	1,717,947.81	2,297,699.76	5,067,950.67
	1,268,227.98	1,448,009.52	4,080,539.94	4,719,010.65
	-282,703.07	-135,003.69	-1,031,071.42	-479,918.89
	16,514,634.82	748,838.64	18,075,680.03	3,962,985.40
	2,363,744.41	2,276,155.41	6,962,188.23	6,666,116.23
" "	2,106,892.91	-16,673.33	-7,329,151.43	24,668,854.28
	2,106,892.91	1,521,661.98	-10,087,003.43	21,911,002.28
" "				
" "			11,225.00	2,055.56
" "	-16,143,063.39	4,237,093.05	-21,839,924.33	42,178,584.17

				38,510.49
	7,303.78	83,033.26	182,665.04	680,421.84
" "	-16,150,367.17	4,154,059.79	-22,022,589.37	41,536,672.82
	-2,392,501.92	364,132.39	-2,184,986.69	1,844,086.21
" "	-13,757,865.25	3,789,927.40	-19,837,602.68	39,692,586.61
" "	-13,757,865.25	3,789,927.40	-19,837,602.68	39,692,586.61
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	-13,757,865.25	3,789,927.40	-19,837,602.68	39,692,586.61
(/)	-0.05	0.01	-0.07	0.13
(/)	-0.05	0.01	-0.07	0.13

2018 1—9

	1-9	1-9
	344,511,881.80	356,088,209.86

	5,000,000.00	20,000,000.00
		1,116,295.11
	44,745,300.82	48,668,193.48
	-29,717,809.44	-44,758,428.20
	133,000,000.00	89,500,000.00
	2,000,000.00	
	135,000,000.00	89,500,000.00

	300,376,132.21	306,823,427.72
	29,102,206.82	34,095,239.61
	15,000,000.00	4,465,180.44
	2,757,852.00	2,757,852.00
	15,000.00	
	17,772,852.00	7,223,032.44
	21,789,007.13	17,278,937.30
	15,000,000.00	20,000,000.00
	36,789,007.13	37,278,937.30
	-19,016,155.13	-30,055,904.86
	133,000,000.00	88,000,000.00
	2,000,000.00	
	135,000,000.00	88,000,000.00
	146,000,000.00	136,000,000.00
	13,152,384.27	19,873,005.99
	2,000,000.00	
	161,152,384.27	155,873,005.99
	-26,152,384.27	-67,873,005.99
	-846,530.39	738,158.86

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