

600796

2005





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13+, fghb i j k ! " ! # \$ % & ' () * + ,
 +, l b i j k Zhejiang Qianjiang Biochemical Co., Ltd
 +, l b i j m n k QJBIOCH

23+, A' o p q r s k o t u v q r s
 +, A' w j k " ! # %
 +, A' x y k 600796

33+, z { | } k ! ~ t • p ! " 598 # 7 \$
 +, % + | } k ! ~ t • p ! " 598 # 7 \$
 & ' (y k 314400
 +,) * + , - - } k <http://www.600796.com>
 +, . / O 1 k qjbioch@600796.com

43+, f g x 2 K k 3 4

53+, C D 5 6 7 k 8 9
 . : k 0573-7042800
 ; < k 0573-7035640
 E-mail k qjbioch@600796.com
 , = | } k ! ~ t • p ! " 598 # 7 \$
 +, u v D X x 2 k 8 > 2
 . : k 0573-7038237
 ; < k 0573-7035640
 E-mail k qjbioch@600796.com
 , = | } k ! ~ t • p ! " 598 # 7 \$

63+, O ? @ A O B i j k C h) u v O D 3 C o t u v O D 3 C u v E O D
 F G . - / O 1 H h) u E 5 l g + , - - } k <http://www.sse.com.cn>
 +, . - / O 1 ` J | K k ! " ! # \$ % & ' () * + , C D 5 % + L

73+, M N 9 : ; < k
 +, O P z { E Q k 1993 - 10 R 28 E
 +, O P z { | K k ! ~ t • p S T U V
 +, > W z { F X E Q k 1997 - 4 R 2 E
 +, > W z { F X | K k ! ~ t • p ! " 598 # 7 \$
 Y Z f K [Z \] z { # k 3300001000730
 +, ^ _ H ` a 5] b D X s i j k ! c d 5] b D X s) * + ,
 +, ^ _ H ` a 5] b D X s % + | } k ! ~ e f p b = " 388 # " ! g h i j



13k 55] I mFWXI n

op:q rs:Ktr

u?vw	398,553,800.43	365,270,487.78	365,270,487.78	9.11
u?xy	215,455,017.18	223,097,832.90	223,097,832.90	-3.43
zvw	729,192,597.16	662,546,076.21	662,546,076.21	10.06
' A{ | Y} ~ • I ' A{ | ^	410,795,480.25	416,264,993.82	416,264,993.82	-1.31
' vw	1.949	1.975	1.975	-1.32
H ' vw	1.934	1.961	1.961	-1.38
	1 6			
	15,607,559.43	16,664,235.78	16,664,235.78	-6.34
[ | H	13,903,382.80	13,883,351.92	13,883,351.92	0.14
' |	0.074	0.079	0.079	-6.33
vw | Y%^	3.80	4.15	4.15	• 0.35 RK
[[?w#H u	-30,921,207.00	33,328,981.95	33,328,981.95	-192.78

23 [| UdF

op:q rs:Ktr

J +, w HMNV ww# H |				446,986.93
s H'				1,409,289.00
vw ` HMN U[Z 3				-3,800.80
s l				-148,298.50
]				1,704,176.63

33 h) uE5 HC+ uv+, O?@A(O D 9#H5] H
vw | @ ' |

op:q rs:Ktr

	%			
k [ZX	8.27	8.08	0.161	0.161
[Z	3.21	3.13	0.063	0.063
	3.80	3.71	0.074	0.074
[ | H	3.38	3.31	0.066	0.066



O1Qa +, ' (z l @' : Z # > %

13O1Q ' Azl 8,980

23 i ' A ' ; <

op:'

()			(%)			
t • p v w [[+ ,	0	101,563,200	48.19	Z u		) ) ' A
t • p v) * + ,	0	28,547,730	13.54	Z u		f K' A
! ~ % + ,	0	1,482,624	0.70	Z u		f K' A
t • p r) * + ,	0	1,369,960	0.66	Z u		f K' A
t •	0	926,640	0.55	Z u		f K' A
	550,570	550,570	0.26	u	Z	5+ ' A
	216,057	542,817	0.26	u	Z	5+ ' A
9	4,447	514,528	0.24	u	Z	5+ ' A
	35,900	498,328	0.24	u	Z	5+ ' A
	0	494,125	0.23	u	Z	5+ ' A

o ' A h)) ' A t • p v w [[+ , Q M N f K' A @ 5+ ' A }
 , = } Cop + , ' A ' > ? O ? @ A I J % f D h g H 2
 ? K M N f K' A } , = } Cop + , ' A ' > ? O ? @ A
 I J % f D h g H 2 ? K Z 5+ ' A , = @
 Cop + , ' A ' > ? O ? @ A I J % f D h g H 2 ? K

33 i u ' ' A ' ; <

op:'

		A B H
	550,570	A'
	542,817	A'
9	514,528	A'
	498,328	A'
	494,125	A'
	492,652	A'



	476,814	A'
	474,681	A'
	459,288	A'
	407,146	A'

i u ' ' AQ: + , , = } Cop+, ' A ' >? O? @
 AI J % f Dh g H2 ? K Z i u ' ' A , =
 Z M Cop+, ' A ' >? O? @ AI J % f Dh g H2 ? K

+ , i u ' ' AQ i ' AhH)) ' A @ f K ' A } ,
 = Z i u ' ' A , =

43 ' ' A @ * K > W ; <
 : O 1 Q a + , ' ' A @ * K) # > W



O1 Qa + , CD3ED3GHI J KL ' Z # > %

O1 Qa ^ ^ + , CD3ED3GHI J KLH ; <



h ' ?) a Z O1Qa +,
 #w I J 6G#w H F#w Jx k [
 ZX 14440.32 q - Q 5.81% p >% +, k5w
 H i / i . 3
 +, k w #w : k [ZX 3396.72
 q - Q 17.56% 1560.76 q - Q 6.34%
 O1Qa +, k5 6G 3 3 @ w H#
 w #w : w / } p
 [p H} 2 g l
 J p) H F6G +, . - @Z gH ;. O1Qa 450T Bc R



	13,481,286.25	13,609,956.83	-0.95	-10.41	1.49	• 11.83 RK
Mh: , qr	1,915,854.70	2,066,320.00	-7.85	/	/	/
		m+, 2005 - 3 R 16 EHB _PCD5 Q, [YZ ! " ! # \$h) * +, H w C DH 9h gk p g 2005 - / Hqr z } 2000 q				

(3)k [ZX R | ; < 2

op:q rs:Ktr

		()
([)	27,323,234.69	87.66
a	117,079,977.86	-3.97

a. O1 Qa +, k [ZX 14440.32 q o- Q 5.81%
Hk 5 +, w o- Q) s

b. O1 Q+, k [ZX 3396.72 q o- Q 17.56%
1560.76 q o- Q 6.34% Hk 5 p >% k 5
w H i / @ H} o +
, k w #w :

(4)Mhk O1 Qa op +, ' ' A@M/ +, w F 6 XH , qr z
191.59 q

(5)k 5 ' +, H[[; < @Z

op:q rs:Ktr

" ! # \$ % &) * + ,	# \$	# \$ H# wF	2,686,400.00	32,698,611.08	722,204.81
! V J Z ' ( ) * + ,	| w	| w	35,000,000.00	120,864,029.20	-856,868.27

23 [[h H Q @
Y1^) a p z FH) z
zw /) * Z @
}
Y2^) a Zh H F ` 5 H6G +,) H ` @
W v H w : w#
Y3^ 2005 - 7 R 21 E q Ktr H +, [[w# 2gHx
+, w H36Gw J s
Ktr +, H



Y4^ G H G p p W
w QW m +, @ s i W
/ 4K6G F#wh w hHh ~)
a 3) * p U / #w
: [| H 6G h | p

13 v ; <
+, 2002 - - ' v 12,251.47 qKtr] 10,857.75
qKtr Mh: - / 3,022.06 qKtr Z 1,393.72 qKt
r Z v) g
O1Q v H= Ud 10857.75 q Udz v
z H 55.74 Mh gvw 207] 2,022.69 q 2005 - o. -
3022.06 q +, t • p[= UdHk 5
`] i RUd 2005 - w

23 Ud ; <

op: q r s:Ktr

G / Ud	6,496.00		5,425.27				
H = Ud	6,493.00		2,212.06				
w Ud	6,492.00		3,220.42				
]	19,481.00	/	10,857.75			/	/

1
Ud 6,496.00 qKtr * 5,425.27 qKtr 83.52%
H | 2004 - 10 R Ud Q Udh +, i \$YK
5 w g ^ w H J ` 9:
F w h h l m@#wh l O1Q a
H ` @, ? wF #w] 2005 -
i #w

2
Ud 6,493.00 qKtr * 2,212.06 qKtr 34.07%
H | 2004 - 10 R Ud Q O1Q] /
` J #w H a H
` H @

3
Ud 6,492.00 qKtr * 3,220.42 qKtr 49.61%
H | 2004 - 10 R Ud Q O1Q] /



Q ` H @ a H

33 v Ud; <
Y1^ R Ud mGMP 5 R 2 #w ` @
] 300 q O1 Q 185.29 q] 2005 - 12 R

Y2^ Ud +,) H ` @ } WGH 5
] 2650 q | 3 J ` 3 Ud O1 Q
131.87 q

Y3^ ! " ! " k 5 # ` HW O1 Q
165.18 q



O1Qa +, \$ %&h) uE5C op+, Q , v ' @op
 +, () * H DFC 5+ ' ' A{ | H) * gD
 @Cotuvqrs' +op Y2004 -, ^D3otuvqrs HC ,
 +, - " H D f 3 - H) 5 +, . * ; < C+, -
 " D fK/J / , 3 O +, fK/J 12d Ha
 /
 O?@Ao \$]+ 3+33+ @ +, gQO1F4 +
 1H@A 5 v6 =I J
 O1Q +, /JH * 7<Qh) uE5 Hop+, /JbcH5
 9: 2

O1Qa +, 2004 - / R 2005 - 4 R 23 E [+, 2004 - - / '
 Ai 5 ' Ai 5 +18F 2005 - 4 R 26 EHCh) uvOD3Cot u
 vOD3CuvEODFotuvqrs - 9 <http://www.sse.com.cn>
 m+, @[[* ; < +, 2004 - / R : 2004 - 12 R 31
 E+, z' : 210,770,730 ' 9I , ' A 10 ' : ; 1.00 q(~
) 2005 - 6 R 21 E < ' { FXE 2005 - 6 R 21 E ? E
 2005 - 6 R 22 E ; =E 2005 - 6 R 27 E R: 2005 - 6 R 21 E
 >otuvqrs p , h) uvFX) * +, otR+, FX { H
 ' A

: O1Q+, 4i ?@3ABDU

13 vw; <
 Y1^ % v %vw vI J C DHvw@
 J 2005 - 2 R 2 E +, ! E F' () * +, GH) HI pJ Z
 2.248 ' { vwHK 2,249,995.40 qKtr LM 2,699,994.48
 qKtr - 2 E vw op+, NOH 818,998.34 qKtr
 z H 2.36% * 2,699,994.48 qKtr w# | 449,999.08 q



Ktr : P HPgQmQmR S UvwH) + , ZXT
 FI JN g U} 5w# ' { GHV 2005 - 5R 18 E
 Y2^ m" ! ' () * + , Ywj k" ! ^ 2005 - 2R 28 EH
 ! cWXYZZ v) * + , Ywj kcZ+ , ^4 ' A5o6 H5[\c
 Qm ! cd5] bDXs cZ+ , 2004 - 12R 31EH\] O1 cZ+ , zv
 w1.716] q s) 6{ | 1.643] q zvwH Q v[1.157] q Q' { '
 { v 5150 q ^_ Q v ` * vw 1.196] q ` '
 vw0.76 q ^_ Q' { v vw 1.473] q ` ' vw0.94
 q [SJ " ! cZ+ , ' { H a Rbs ka. ' 0.75 q
 a b.cdl GHH ' 1.3qRM- a ' 1.4qH 5 -
 2P a 2005 - 4R 28 E+ , CD5 2005 - 2P4 5 g + ,)
 cZ+ , v 800 qH' { ' 1.4qHGH] 1120 q cdl G
 HH GH " ! + , 2005 - 4R 30 EQ" ! e C' { GHS
 D S [gkS e E2fM- a 50%GHV V %J J>WFX
 = Eaag : P HPg R S Qm UvwH) +
 , ZXT FI JN g U} 5w#

: O1Q+, 4i , qr DU

13dl ; <
: O1Q+, dl DU

23 ; <
: O1Q+, DU

33hi ; <
: O1Q+, hi DU

43(; <

op: q

O1Qa ' / + , (#]	9,000
O1Q ' / + , (]	9,000
(z	9,000
(z + , vwH j Y ^	21.91

O1Q + , ' / + , 6 9000 q(MN(DU



53kdJW; <
: O1Q+, kdJWDU

63MN4i
: O1Q+, MN4i

5%
2004 - 12R 13E +, B CD54 5 H +, Qt • I Z) * +
, 3t • ptm v) * +, = vn t • ! I o.) * +, (pi)H
vUdY+1 8F 2004 - 12R 16EHCot uvOD3Ch) uvODFCu
vEOD^ qQ) r ' * 3 \$ o. UdHsV
@Ud | t u Ud vi wx +, B PCD5[y
gz n t • ! I o.) * +, H vUd

师
+, Z ^5] bDXs +, ^ ! cd5] bDXs) * +, +, H`
a\] {

受处罚 改
O1Qa +, 3+, CD5@CDUZ h) uE5H| a3 ' } 3 O~L
@uvqrsH+ •

O1Qa +, MN4i DU

信息 索引

	刊 刊 版	刊 日	刊 互 网 网 站 检 索 路 径
+, B _PCD5 +1	Ch) uvOD3 Cot uvOD3 Cu vEOD	2005-03-18	ot uvqrs - 9 http://www.sse.com.cn
+, B MPED5 +1	Ch) uvOD3 Cot uvOD3 Cu vEOD	2005-03-18	ot uvqrs - 9 http://www.sse.com.cn
+, 2004 - - / ' A i 5H+1	Ch) uvOD3 Cot uvOD3 Cu vEOD	2005-03-18	ot uvqrs - 9 http://www.sse.com.cn
+, W3+1	Ch) uvOD3 Cot uvOD3 Cu vEOD	2005-03-21	ot uvqrs - 9 http://www.sse.com.cn
+, 2004 - - / '	Ch) uvOD3	2005-04-11	ot uvqrs - 9



Ai 5 H+1	Cot uvOD3 CuvEOD		http://www.sse.com.cn
+, 2004 - - / ' Ai 5 +1	Ch) uvOD3 Cot uvOD3 CuvEOD	2005-04-26	ot uvqrs - 9 http://www.sse.com.cn
+, 2004 - / R; : ? + 1	Ch) uvOD3 Cot uvOD3 CuvEOD	2005-06-16	ot uvqrs - 9 http://www.sse.com.cn



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2005 6 30 日

(op: ! " ! # \$ % & ' () * + ,

op:q r s:K t r

	附		初		母	
		母		初		初
! r v			170,976,286.25	178,331,704.64	125,681,496.66	170,373,384.40
Q v			6,072,511.07	6,788,185.18	6,072,511.07	6,788,185.18
+m			12,393,100.00	9,359,502.12	11,739,100.00	9,359,502.12
'						
?			296,010.00		296,010.00	
" v			61,265,687.14	53,138,184.37	52,466,166.43	44,675,252.89
MN v			1,173,498.82	2,564,449.51	1,094,990.88	2,562,268.26
a" v			1,361,746.07	310,109.36	1,318,040.07	310,109.36
v			456,839.07		456,839.07	
!			144,424,343.62	114,700,291.12	53,477,448.53	45,035,381.47
#			133,778.39	78,061.48	110,601.16	38,160.34
2- a QH Qy{ v						
MNu?vw						
u?vw]			398,553,800.43	365,270,487.78	252,713,203.87	279,142,244.02
长						
Q' { v			102,903,567.44	103,330,347.08	127,672,868.53	127,993,161.87
Qy{ v						
Q v]			102,903,567.44	103,330,347.08	127,672,868.53	127,993,161.87
Mhk D						
Mhk' { vD						
g v w			231,395,352.32	231,153,356.08	218,138,039.95	217,929,932.69
k] ` #			113,338,580.62	104,450,511.73	104,688,490.50	96,080,656.23
g v w			118,056,771.70	126,702,844.35	113,449,549.45	121,849,276.46
k g v w `			3,176,398.66	3,176,398.66	3,176,398.66	3,176,398.66
g v w			114,880,373.04	123,526,445.69	110,273,150.79	118,672,877.80
" \$ v			9,145,756.83	89,490.37	9,145,756.83	89,490.37
"			93,446,842.58	59,727,200.87	93,258,041.07	59,574,459.58
g v w g J						
g v w]			217,472,972.45	183,343,136.93	212,676,948.69	178,336,827.75



	附		初		母	
		母		初		初
无形						
vw			7,213,514.50	7,668,546.70	4,287,494.54	4,711,064.18
Q #			3,048,742.34	2,933,557.72	3,048,742.34	2,933,557.72
MN Qvw						
vw@MNvw]			10,262,256.84	10,602,104.42	7,336,236.88	7,644,621.90
递延税						
\$ V%U						
vwz]			729,192,597.16	662,546,076.21	600,399,257.97	593,116,855.54
债						
Q%V			125,000,000.00	120,000,000.00	115,000,000.00	113,000,000.00
a + m						
a " V			46,554,829.67	39,301,861.55	38,534,082.74	30,833,307.81
" V			20,454,172.16	14,559,161.48	14,176,785.60	13,269,563.99
a v			2,862,505.85	3,246,859.61	2,596,274.50	2,790,925.46
a &			4,508,604.74	3,812,393.54	3,566,448.67	2,933,054.52
a'			185,328.00		185,328.00	
q			3,411,925.24	3,006,027.58	3,398,248.88	2,127,392.42
MN qV			22,135.37	31,960.57	29,481.56	14,092.84
MN aV			11,250,809.40	39,139,568.57	5,750,960.30	5,517,357.21
6			1,204,706.75			
]xy						
2- a QH Qxy						
MNu?xy						
u?xy]			215,455,017.18	223,097,832.90	183,237,610.25	170,485,694.25
长 债						
Q%V			80,000,000.00			
ayv						
Q aV			116,167.47	116,167.47	116,167.47	116,167.47
' U aV			6,250,000.00	6,250,000.00	6,250,000.00	6,250,000.00
MN Qxy						
Qxy]			86,366,167.47	6,366,167.47	6,366,167.47	6,366,167.47
递延税						
\$ VsU						
xy]			301,821,184.65	229,464,000.37	189,603,777.72	176,851,861.72
• I ' A{ |			16,575,932.26	16,817,082.02		
v: Y ' : ^			210,770,730.00	210,770,730.00	210,770,730.00	210,770,730.00
k () v						
v: Y ' : ^			210,770,730.00	210,770,730.00	210,770,730.00	210,770,730.00



	附				母	
		母		初		初
v: + *			95,082,872.90	95,082,872.90	95,082,872.90	95,082,872.90
+ *			48,079,537.76	48,079,537.76	48,079,537.76	48,079,537.76
Mh k f g + |			19,081,214.22	19,081,214.22	19,081,214.22	19,081,214.22
Z R			56,862,339.59	62,331,853.16	56,862,339.59	62,331,853.16
R '						
r O 2 ` D						
k Z P + v ,						
s) 6 { | Y ' A { | ^ ]			410,795,480.25	416,264,993.82	410,795,480.25	416,264,993.82
x y F s) 6 { Y ' A { ^ z]			729,192,597.16	662,546,076.21	600,399,257.97	593,116,855.54

f g x 2 K : 3 4

k l 5] x K : - . /

5] { x K : - . /



v k						
1. 3 J ; < vops 						
2. => #H ,						
3.5] ' >W (•) z						
4.5] M] >W (•) z						
5.yX4n ,						
6.MN						

f gx2K:34

k l 5] x K:- . /

5] { x K: - . /



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2005 1-6

(op: ! " ! # \$ % & ' () * + ,

op:q r s :K t r

	附			母
		母		
23[[?w#H u k				
J 36 X H			152,544,113.22	129,845,442.19
H ?)			225,244.64	225,244.64
HMNQ[[?) H			8,256,924.88	2,161,770.45
u @]			161,026,282.74	132,232,457.28
AJ 3B X aH			133,516,661.19	98,959,727.29
a 5 @ 5 aH			12,683,705.05	11,202,385.59
aH U			6,029,828.27	4,809,977.12
aHMNQ[[?) H			39,717,295.23	3,197,311.80
u @]			191,947,489.74	118,169,401.80
[[?w#H u			-30,921,207.00	14,063,055.48
83 v ?w#H u k				
C vs H			2,449,995.40	2,449,995.40
Mhk /+, H				
v |s H			3,249,201.91	3,249,201.91
J gvw3 vwFMN Qvw CH			500.00	
HMNQ v ?) H				
u @]			5,699,697.31	5,699,197.31
gvw3 vwFMN Qvws aH			43,142,671.70	42,901,887.53
vs aH				
aHMNQ v ?) H				
u @]			43,142,671.70	42,901,887.53
v ?w#H u			-37,442,974.39	-37,202,690.22
=3Dv ?w#H u k				
E vs H				
Mhk /+, E • I ' A{ | v H				
%Vs H			230,000,000.00	140,000,000.00
HMNQDv ?) H				
u @]			230,000,000.00	140,000,000.00
F) yXs aH			145,000,000.00	138,000,000.00
R ' 3 Fa ?s aH			23,991,237.00	23,552,253.00
Mhk a • I ' AH'				
aHMNQDv ?) H				
Mhk /+, Qf v a • I ' AH				
u @]			168,991,237.00	161,552,253.00
Dv ?w#H u			61,008,763.00	-21,552,253.00



	附			母
		母		
B3 >? H				
M3 @ \$			-7,355,418.39	-44,691,887.74
补充材				
13 [[? u k				
			15,607,559.43	15,607,559.43
k • l ' A | ( O 1-2#3)			-241,149.76	
k Z P + H v ,				
k] 6 H v w `			1,970,251.08	1,854,091.71
g v w ` #			9,073,609.00	8,623,428.22
v w #			455,032.20	423,569.64
Q # #			-115,184.62	-115,184.62
# • Y k ^			-55,716.91	-72,440.82
6 Y k • ^			1,204,706.75	
J g v w 3 v w F M N Q v w H , ( : | )				
g v w O G ,			3,012.15	482.29
W X			3,006,394.55	2,734,009.96
v , Y k | ^			-4,556,743.56	-4,663,229.86
\$ V s U Y k % U ^				
! H • Y k ^			-29,591,288.07	-8,464,182.63
[[U d H • (k)			-6,782,688.28	-10,605,596.26
[[a U d H (k •)			-20,899,000.96	8,740,548.42
M N				
[[? w # H u			-30,921,207.00	14,063,055.48
23} H @ H v F D v ? k				
y X G v :				
2- a Q H 4 G I + , y v				
v h g v w				
33 @ \$; < k				
H Q			170,976,286.25	125,681,496.66
k H Q			178,331,704.64	170,373,384.40
k \$ H Q				
k \$ H Q				
@ \$			-7,355,418.39	-44,691,887.74

f g x 2 K : 3 4

k l 5] x K : - . /

5] { x K : - . /



值

2005 1 6

(op: ! " ! # \$ % & ' () * + ,

op:q r s:K t r

	初余		少			余
			值回			
			升	回		
23J " `]	10,277,448.51	1,235,216.40				11,512,664.91
Mhk " V	9,748,027.39	1,434,866.30				11,182,893.69
MN V	529,421.12	-199,649.90				329,771.22
83 Q v `]	5,815,311.43	712,919.11				6,528,230.54
Mhk' + v	5,815,311.43	712,919.11				6,528,230.54
y v v						-
=3 ! `]	1,962,706.33	22,115.57				1,984,821.90
Mhk K J	1,944,654.31	22,115.57				1,966,769.88
						-
w	18,052.02					18,052.02
\$						
B3 Q v `]						-
Mhk Q' { v						-
Qy { v						-
M3 gvw `]	3,176,398.66					3,176,398.66
Mhk `	749,281.04					749,281.04
' `	2,427,117.62					2,427,117.62
T3 vw `						-
Mhk' {						-
J n {						-
V3 " `						-
_3kdsV `						
]	21,231,864.93	1,970,251.08				23,202,116.01

f gx 2K:34

k l 5] x K:- . /

5] { x K:- . /



母 值
2005 1 6

(op: ! " ! # \$ % & ' () * + ,

op:q rs:Ktr

	初余		少			余
			回升	回	值	
23J " `]	8,650,485.79	1,119,057.03				9,769,542.82
Mhk " V	8,310,515.63	1,323,578.84				9,634,094.47
MN V	339,970.16	-204,521.81				



2005 6 30 日

(op: ! " ! # \$ % & ' () * + ,

op:q r s:K t r

Q	210,770,730.00	117,094,850.00
: Q I		93,675,880.00
Mhkv: +* G		93,675,880.00
+* G		
R G		
v: Y' : ^		
: Q • I		
Q	210,770,730.00	210,770,730.00
Q	95,082,872.90	187,488,402.20
: Q I		1,270,350.70
Mhkv: Y ' : ^ L		
B MN vw `		
B MN		
{ v `		
, qr D		
OVG		500,000.00
rv: ` D		
MNV: +*		770,350.70
: Q • I		93,675,880.00
Mhkg v: Y ' : ^		93,675,880.00
Q	95,082,872.90	95,082,872.90
法 意盈余		
Q	28,998,323.54	25,968,479.14
: Q I		3,029,844.40
Mhk h6 l		3,029,844.40
fg +*		
9 +*		
8` 9		
YZ 9		
fg+ | G l		
: Q • I		0.00
Mhk O		
G v: Y ' : ^		
R: '		
R: ' +'		
Q	28,998,323.54	28,998,323.54
Mhkg fg +*	23,851,517.78	23,851,517.78
9 +*	5,146,805.76	5,146,805.76
8` 9		
YZ 9		
法		



Q	19,081,214.22	16,657,338.70
: Q I		2,423,875.52
Mhk h6 I		2,423,875.52
: Q • I		
MhkMN &		
Q	19,081,214.22	19,081,214.22
Q ZR	62,331,853.16	37,487,129.09
: Q Y O 1 2 2 # 3 ^	15,607,559.43	30,298,443.99
: Q R	21,077,073.00	5,453,719.92
Q ZR Y O 1 2 2 # 3 ^	56,862,339.59	62,331,853.16

f g x 2K:34

k l 5]

x K:- . /

5] { x K: - . /



应 值 税 细

2005 1 6

(op: ! " ! # \$ % & ' () * + ,

op:q rs:Ktr

23 q k	
13- Z Z P I (1-2# 3)	
23 U	15,977,154.87
	3,154,749.29
U G	941,457.45
G q	00.00
33 U	16,130,092.90
q	0.00
Q	0.00
P a w R V	2,472,665.58
G Z q	1,540,331.15
43Q Z P I (1-2# 3)	-69,728.02
83Z q k	
13- Z q l	631,299.98
23: Q G I	1,540,331.15
33: Q q l	2,106,859.58
43Q Z q l	64,771.55

f g x 2 K : 3 4

k l 5] x K : - . /

5] { x K : - . /



附

浙江钱江 物化学 限
附
2005 1-6

! " ! # \$ % & ' () * + , Y wj : + , + , ^ = [! ~ ' (K S @ n
 ' [1993]41 # b ~ ! ~ t • 3 ! ~ S + , t • Ft • p T
 op 2 1 1993 - 10 R 28 E ! ~ J ' I J T F X z { z { #
 3300001000730 Y Z f K [Z \]) z { v : 210,770,730.00 q ` 210,770,730 ' Y '
 1 q ^ M h u ' (Y A ' ^ 76,026,600 ' + , ' + 1997 - 4 R 8 E o t u v q r s
 U V q r
 : + , Z Z k 5 [[k # \$ W X Y H 3 @
 h Z X [[: + , : + , L Y Z w w @ [h H Z X [[: + , : + , L
 Y Z # w 3 g s H \ 3 {] ` 3 ^ _ ^ 2 3 c @ [h H Z X [[: + ,
 : + , L Y Z H F 1 = 2 2 Z X k 5 w 6 H X k 3 ` 3
 = F =

(2) 5] F 5] /
 \ Y Z 5] F C Y Z 5] / D @ M g
 (8) 5] - /
 5] - / + a 1 R 1 E 2 1 2 R 3 1 E
 (=) X" : pr
 b K t r X" : pr
 (B) X" 9 F]
 { # X" 9 a c :]
 (M) r Z X d f
 # H r Z X b e R 1 E h) K t + H p Y h ^ ` K t r X"
 s r " H r Q Q p Y h ^ # H D Q g v w
) M g 4 7 f H]) g v w H : Q g v w H D



Q H] Q # #w[[Q H] eQWX

(T) \$HPgn

\$ IYZ)HQ* Y2g I AE23 Ra Q^3u? 3r GI

3 >?wxh@H v

(V) Q vd f

li Q v] H v : j 1 Zk H ' a?Q Zk

Hyv ? " Q v)Q sl) H ' yv ? |}P+ v |

m v : J Q vs H V H Q vH" @Z X

UdH ' yv ? HD v | ,] eQ | Q v

GH v : { Uf] Pg

2i Q Q v : Qp n] p : H R oU v] 6 `

(_) J" d f

li b ` Pfd J"

VU(o " VFMN V) " pRSf] 6J" ` myXopHWX7

<3 u ; < Pg6 j Rq k" p 1 - (~ 1 - r) aH M H 6%

] 6 " p 1-2 - H M H 15%] 6 " p 2-3 - H M H 30%] 6 " p 3 - o

H M H 100%] 6) Psum29t) 4 } C H VU b q+gf] 6

J" `

2i J" HP+n :

(1) yXKuw 6vw MuwWw 6xwgF f C

(2) yXKyQZz MgF{ X) 9| } 29 f C

P f CH VU [~ J" , m 6 HJ" `

(~) ! d f

li ! o 3 #w[[" h) ` Hw J 6 #w

" hH w 6 #w " 6 X " h H 3\$

2i ! * :]

(1) • K * : " b { Ufd Kw

Y . ^ * #w : " w Y . ^ b { Ufd k r

2P# f# #wk H \$ B] :

(2) | H * : " Ud w | * R#] UdH

:



(3) : * : " Ud • * : w
(4) w * : " w ! * Ufd
(5) 9" p hH w F G * : " +, gvwh]
- * RQ U#
(6) + * : " # + \$) w H +
) UdH * : R]) UdH : # +
%) w H c) w 6+ +
& * # I Q 6I HD) w :
3i ! I H' f b ('
4i !) * 3 R # F : H ! : } 4
CH R o ! UdH : G 4> HD 6 ! ` #w) H
M#wHw H4> G : :] # H
29w H4> : 4>]
() Q vd f
1i Q' { v H * : < v : v < vYZ) 2 {v:
z 20% 20% 20% o }) 4i H : fd v < vYZ
) 2 {v: z 20% 20% o v} + 20%) 4i H b { | fd
2i ' { vD g vQ*H vQ*#) g vQ*H <
v : i l) < vops) 6{ | (HD } 10 - HQ*# < v :
@ l) < vops) 6{ | (HD } 10 - HQ*#
W' W5[2003]10 #b #H' { vD # < v : i l) < v
ops) 6{ | (HD } 10 - HQ*# < v : @ l) < vops)
6{ | (HD X 1v: +* --' { v ` 2gd
3i Q p < vop[[7<, % Q v4 C "
oU v4 C Q v" HD 6 Q v `)
(2) gvwh@` #d f
1i gvwh l) } H) vwk(1) #wJ 36 X3 h [[I J
) H (2) - * 2- (3)op G
2i gvwh H : " vh H gvwh hi <Ehi vwh "
Q hi aV H h 6 " Y# vhi vw vwz H j @
30%H hi <E hi aV gvwh " ^



7f s55H ? [<

(2) p1v: %k) gvwH ? # 3 h h T 3 R p1

%V Hv: % MP+ eQ vWH ?4 <

(3) 1 v: %kes H gvw g4 7f 1 M%V Hv: %

3i %V v: %

3v: %H 25] Q ?Hv: % eQ gvw] { U

I Qv: % H6* Q # H` L ?H v: % [H

2D Hv: % eQ r' ; %V: @ ?s #H 2D

(B) vwd f

1i vw H * : "

2i vw eR2] - * aRQ U#] |

] - * [gH | - * f7 gH) - * vWH#

- * # P gk(1) g | - * f7) g) - * H gH | - * #

(2)) g | - * f7 g) - * H f7 gH) - * # (3) g

| - * f7 g) - * H | - * F) - * b6 h 6#

) g | - * f7) g) - * H # - * } 10-

] U vw [} YZ Z [| H U vWH"

G eQI J

3i Q 8a vw] +, Z [| H oU vw] 4 C

M" HD 6 vw `

(M) Q # d f

1i Q # * " UdH | QaRQ U#

2i D Q #H Y gvw ^ c Q # h(<#w[[

eR2P] |

(T) , 9 d f

m Uds |H) g , 9 w Y ^ K +,

] 6]) w H : 92o: , 9 I J ;

(V) u d f

u g w , Qa #H , m u

w [gH , Q Q u) op

(_) P+



1i J

J s) { oHk5wxFO; G< A +, } & J I J{ F *
{ [H [VHum Q J) H : =4>|] P
+[Z H

2i | w

w [• z gH{ X ? w s) {
oHk5wxFO; G< A +, } & Ud I J{ F * { [H [
VHum Ud) H : =4>|] P+ H
RQ V k w [• RQ V z gH
{ X [V [VHum w) H : =4>|]
[gH VEQF VP+ H

. k . s) { oHk5wxFO; G< A +, } & . I
J{ F * { [H [VHum .) H : =4>|]
P+ H

x . F " ZXkx . F ") } 4z H Qx . F " [H[
| =u YZ x . F " H " / =4>| Pg x . F ") H :
=4>|] b R f P+[Z H

3i 6 X

(1) X 2- /a < H X [6 V VUHum P
+ X

(2) XH <F R } H5] - /H X Hz 3 XH " / =4>
| Pg Qqr [H V =u [#H : F X 5 #H : =4>|]
R f P+ X

4i H@vw {

H@ vwY#Jn{ 3' { 3' [{ 3Ac3B{ ^ @MN vwH {
H) S gH F f] Pg o HPg f
+k(1) Qqr [H[| =u +, (2) H =4>|]

(~) YZs H5] J f

YZs b a Vf d

(8) 5] O2H(f



C+, MD) . I o{ | v: H< vop } D) M . I oH{ | v:
 D) { H< vop R 5] O2H 5] O2 C+, 3R
 H/+, H5] O2FMN) v Qm] C 5] O2p gD([Y
 Z j f3 /+, Hk55]'] C+, 92E H5]' Fg 5
] O2 a +, H4i qrFv ' P

税 费

(2)

3 G 3 ` 13% MNw 17% ! \$ I 1 Q3
 P3 2 ' 3 G 3 ` 11% MNw 13%

(8) Hp

: uG H 5%]: +, ' /+, " ! # \$ % &) * +, F ! V J Z' (
) * +, Rq : uG H 5%F 7%]:

(=) I J

: uG H 4%]:

(B) YZs

33%H]]:

企

(2) ' /+,

YZ j	ZX	z {	[ [	*	s { |
		v:		v	j Y%^
" ! # \$ % &) * +, # \$	2,686,390.00	# \$	H# wF	2,149,112.00	80.00
! V J Z' ( ) * +, | w	35,000,000.00	| w		19,250,000.00	55.00

(8) MN 9

m2005 - 3 R 16 E +, CD5B _P5 H 2004 - / R 2004 - /
 H 6 10%Hf g +* 8%Hf g + | 10' : ' 1.00 q (~) 2005
 - 4 R 23 E +, 2004 - / ' Ai 5\ o R 2005 - 6 R
 ' { FXE 6 R 21 E ; =E 6 R 27 E



释

(2) v w x y 2 U d z K

1. ! r v Q I 170,976,286.25

(1) 9 L ; <

U d	Q I	Q I
	72,663.02	89,576.18
V	177,680,751.80	95,305,654.13
MN! r v	578,289.82	75,581,055.94[z]
]	<u>178,331,704.64</u>	<u>170,976,286.25</u>

[z]k U = + , i g Q V 75,000,000 q M u v " v

(2) ! r v M M r ! r v

U d	Q I			Q I			
r @	`	K	r	r @	`	K	r
V USD	1,057,781.59	8.2765	8,754,729.33	USD	622,168.62	8.2765	5,149,378.58
V EUR	4,924.55	11.2627	55,463.73	EUR	4,927.04	9.9610	49,078.25
@]			<u>8,810,193.06</u>				<u>5,198,456.83</u>

2. Q v Q I 6,072,511.07

(1) 9 L ; <

U d	Q I			Q I		
"	`	"	"	`	"	"
' + v	7,799,824.61	5,600,862.91	2,198,961.70	7,797,069.61	6,142,577.83	1,654,491.78
9 v	4,803,672.00	214,448.52	4,589,223.48	4,803,672.00	385,652.71	4,418,019.29
]	<u>12,603,496.61</u>	<u>5,815,311.43</u>	<u>6,788,185.18</u>	<u>12,600,741.61</u>	<u>6,528,230.54</u>	<u>6,072,511.07</u>

(2) ' + 3 y v 3 9 v ; <

U d	Q I	Q p
' + v	7,797,069.61	1,678,526.78
9 v	4,803,672.00	4,418,019.29
@]	<u>12,600,741.61</u>	<u>6,096,546.07</u>

M h k " Q v z H 10% o (~ 10%) H' + @ 9 9 L

' + i j	' I	Q I	Q p
NO%	418,546	7,668,081.61	1,540,249.28



3 dCO9	4,755,672	4,803,672.00	4,418,019.29
@]		<u>12,471,753.61</u>	<u>5,958,268.57</u>

- (3) Q v ` `
 1) >? ; <

U d	Q I	: Q	<u> </u>	Q I
			C GC MN G	
' + v	5,600,862.91	541,714.92		6,142,577.83
9 v	214,448.52	171,204.19		385,652.71
@]	<u>5,815,311.43</u>	<u>712,919.11</u>		<u>6,528,230.54</u>

- 2)] 6 Q v ` sE HQ p H 9

motuvqrsF Puvqrsqr H ' + s 2005 - 6 R 30 E ' @ 9
 2005 - 6 R 30 Eop] oU Q v : Qp n]] 6 Q v oU v
 H `

- (4) : +, Q v} > H4i *

3. +m Q I 12,393,100.00

- (1) 9L; <

U d	Q I	Q I
2 +	9,359,502.12	12,393,100.00
]	<u>9,359,502.12</u>	<u>12,393,100.00</u>

- (2)): +, 5% o(~ 5%)2 { ' (H' AQV

4. ? Q I 296,010.00

- (1) 9L; <

U d	Q I	Q I
gQ V ?		296,010.00
]		<u>296,010.00</u>

- (2)): +, 5% o(~ 5%)2 { ' (H' AQV

5. " V Q I 61,265,687.14

- (1) " pRS



	Q I				Q I			
" p	j (%)	J "	"	"	j (%)	J "	"	"
1 - a	46,081,838.63	73.11	2,764,910.32	43,316,928.31	54,998,192.36	75.91	3,299,891.54	51,698,300.82
1-2 -	8,375,128.16	13.40	1,337,206.22	7,037,921.94	6,377,189.16	8.80	956,578.37	5,420,610.79
2-3 -	5,057,754.76	8.09	2,274,420.64	2,783,334.12	5,923,965.04	8.18	1,777,189.51	4,146,775.53
3 - o	3,371,490.21	5.40	3,371,490.21		5,149,234.27	7.11	5,149,234.27	
]]	<u>62,886,211.76</u>	<u>100.00</u>	<u>9,748,027.39</u>	<u>53,138,184.37</u>	<u>72,448,580.83</u>	<u>100.00</u>	<u>11,182,893.69</u>	<u>61,265,687.14</u>

(2) Q " VhQV 5 i HQV z] 19,195,437.90 q " V"

H 26.50%

(3)) : +, 5% o (~ 5%) o 2 { ' (H' AQV

(4) " VR r " V

r s	Q I			Q I			
r	Ktr	r	Ktr	r	Ktr	r	Ktr
q	153,818.52	8.2765	1,273,078.98	483,044.95	8.2765	3,997,921.57	
@]			<u>1,273,078.98</u>			<u>3,997,921.57</u>	

6. MN V

Q I 1,173,498.82

(1) " pRS

" p	Q I				Q I			
"	j (%)	J "	"	"	j (%)	J "	"	"
1 - a	1,675,306.76	54.15	100,518.41	1,574,788.35	1,242,637.83	82.66	74,558.26	1,168,079.57
1-2 -	1,163,831.66	37.62	174,574.75	989,256.91	5,900.00	0.39	885.00	5,015.00
2-3 -	577.50	0.02	173.25	404.25	577.50	0.04	173.25	404.25
3 - o	254,154.71	8.21	254,154.71		254,154.71	16.91	254,154.71	
]]	<u>3,093,870.63</u>	<u>100.00</u>	<u>529,421.12</u>	<u>2,564,449.51</u>	<u>1,503,270.04</u>	<u>100.00</u>	<u>329,771.22</u>	<u>1,173,498.82</u>

(2) i HMN V

opi j	Q I	VU	@a
t • pS I J hT	911,623.31	5	V
@]	<u>911,623.31</u>		

(3) MN VhQV 5 i HQV z] 1,262,163.34 q MN V"

H 83.96%

(4)) : +, 5% o (~ 5%) 2 { ' (H' AopQV



7. a" V Q I 1,361,746.07

(1) " pRS

" p	Q I		Q I	
	j (%)		j (%)	
1 - a	310,109.36	100.00	1,361,746.07	100.00
]	<u>310,109.36</u>	<u>100.00</u>	<u>1,361,746.07</u>	<u>100.00</u>

(2)) : + , 5% o (~ 5%) 2 { ' (H' A Q V

8. V Q I 456,839.07

U d Q I Q I

456,839.07

]

456,839.07

9. ! Q I 144,424,343.62

(1) 9L; <

U d	Q I		Q I		Q I	
	17,532,442.74	17,532,442.74	19,294,590.58	19,294,590.58		
\$	5,856,857.09	5,856,857.09	5,194,561.83	5,194,561.83		
r	314,662.21	314,662.21	330,663.04	330,663.04		
K J	27,333,707.62	1,944,654.31	25,389,053.31	37,628,910.29	1,966,769.88	35,662,140.41
w	3,020,629.54	18,052.02	3,002,577.52	2,646,826.58	18,052.02	2,628,774.56
:	62,604,698.25	62,604,698.25	81,313,613.20	81,313,613.20	[z]	81,313,613.20
]	<u>116,662,997.45</u>	<u>1,962,706.33</u>	<u>114,700,291.12</u>	<u>146,409,165.52</u>	<u>1,984,821.90</u>	<u>144,424,343.62</u>

[z]k U = + , ' / + , ! V J Z ' () * + , H | w :

(2) : Q ! H U

(3) o ! y X (

(4) ! MM :

U d i j	]	] z v	Q I	Q I	
V ! UV [z]	2005 - 2 R	2006 - 6 R	1.69]	62,604,698.25	81,313,613.20
@]				<u>62,604,698.25</u>	<u>81,313,613.20</u>

z : p g i I A W X , 3 g i V ! UV

(5) ! `



1) 9L; <

U d	Q I	: Q	$\frac{C \cdot Q}{C \cdot G C \cdot M N \cdot G}$	Q I
K J	1,944,654.31	22,115.57		1,966,769.88
w	18,052.02			18,052.02
@]	<u>1,962,706.33</u>	22,115.57		<u>1,984,821.90</u>

2) ! 4> PgQmH 9

!) * 3	R #	F	:	H ! : } 4 CH
R o ! UdH	: G 4>	HD 6 !	`	#w) H
# M#wHw	H4>	G :	:]	# H
29w H4>	:	4>]	

10. # Q I 133,778.39

U d	Q I	Q I	Q
x	48,894.78	131,428.65	#
h	26,766.70		
M N	2,400.00	2,349.74	#
]	<u>78,061.48</u>	<u>133,778.39</u>	

11. Q' { v Q I 102,903,567.44

(1) 9L; <

U d	$\frac{Q I}{\text{ " } \cdot \text{ "}}$	$\frac{Q I}{\text{ " } \cdot \text{ "}}$		
, [YZ v	20,951,651.68	20,951,651.68	22,974,867.44	22,974,867.44
MN' { v	82,378,695.40	82,378,695.40	79,928,700.00	79,928,700.00
]	<u>103,330,347.08</u>	<u>103,330,347.08</u>	<u>102,903,567.44</u>	<u>102,903,567.44</u>

(2) { | f d H Q' { v

9L; <

a. Q 9L; <

< v	'	v	v	|	' {	' {	Q
opi j	j	Q*	:		v `	v D	I



! " ! # \$ h) * + ,	36.00%	15 -	3,600,000.00	-970,954.09		2,629,045.91
Y f p h Z w) * + ,	40.00%	Q	12,000,000.00	3,145,950.98		15,145,950.98
! [\ # %) * + ,	40.00%	Q	5,000,000.00	199,870.55		5,199,870.55
@]			<u>20,600,000.00</u>	<u>2,374,867.44</u>		<u>22,974,867.44</u>

b. : Q > ? 9L ; <

< v opi j	Q l	: Q v :	: Q | :	QR	: Q v :	Q' { v Q D l
! " ! # \$ h) * + ,	3,167,599.01			-538.553.10		2,629,045.91
Y f p h Z w) * + ,	12,827,698.17			3,145,950.98	827,698.17	15,145,950.98
! [\ # %) * + ,	4,956,354.50			243,516.05		5,199,870.55
@]	<u>20,951,651.68</u>			<u>2,850,913.93</u>	<u>827,698.17</u>	<u>22,974,867.44</u>

(3) : f d H Q' { v

1) 9L ; <

< v opi j	' j (%)	v Q*	Q l	: Q	: Q •	Q l
ot] , gh Z) * + ,	7.64	20 -	47,200,000.00			47,200,000.00
ot c v) * + ,	12.50	20 -	15,000,000.00			15,000,000.00
! c W X Y Z Z v) * + ,	5.10	Q	8,000,000.00			8,000,000.00
! r [(' () * + ,	5.00	Q	4,128,700.00			4,128,700.00
l p J Z [z 1]	2.248	Q	2,249,995.40		2,249,995.40	
t • p 2 h & [z 2]			5,800,000.00		200,000.00	5,600,000.00
@]			<u>82,378,695.40</u>		<u>2,449,995.40</u>	<u>79,928,700.00</u>

z 1k m 2005 - 2 R 2 E + , z [J % + 5 + , s) H l p J Z H 2.248 ' {
] K t r 2,249,995.40 q ' 1.2 q H] K t r 2,699,994.48 q G H ! E F ' (
) * + , + , Q ! E F ' { G H S ' { G H V R q 2005 - 2 R 28 E F 5 R 18
 E 8 P ,] 2,699,994.48 q

z 2k m 2002 - 12 R 25 E + , = C D 5 4 5 + , Q t • p 2 h & Y
 w j t • 2 h ^ C v & # + ^ H S D m S + , 2003 - 1 R 27 E
 v 700 q v t • 2 h & # + ^ + ^ s) { (+ , s) k d t • 2 h l J
 2004 - Y ~ 2004 - ^ t • 2 h - a + , 100 q a f 10 - s) { (t • 2 h s
) 2005 - / + , o . - C v 50 q M h 20 q m v : 30 q P + v
 |



2) 2005 - 6 R 30 E < v o p # w [[; < 3] 6 Q ' { v `

12. g v w Q I 231,395,352.32

(1) 9 L ; <

q	Q I	: Q	: Q •	Q I
. @ ! \$	61,453,423.82			61,453,423.82
`	77,485,781.28	241,391.50	6,460.00	77,720,712.78
'	87,391,414.88	35,700.00	16,076.24	87,411,038.64
S	4,822,736.10	153,957.00	166,516.02	4,810,177.08
]	<u>231,153,356.08</u>	<u>431,048.50</u>	<u>189,052.26</u>	<u>231,395,352.32</u>

(2) : Q I h o " G 105,783.50 q

(3) : Q • I U g v w O G 3 J

(4) [[h g v w ; <

q	"] ` #	`	"
. @ ! \$	1,149,114.17	258,123.69		890,990.48
@]	<u>1,149,114.17</u>	<u>258,123.69</u>		<u>890,990.48</u>

(5) 6 + ` # g v w ; <

q	"] ` #	`	"
. @ ! \$	168,088.49	157,391.14		10,697.35
`	7,194,744.15	6,291,189.00	743,876.66	159,678.49
'	17,301,496.63	14,538,984.63	2,427,117.62	335,394.38
S	1,081,406.96	1,055,444.20		25,962.76
@]	<u>25,745,736.23</u>	<u>22,043,008.97</u>	<u>3,170,994.28</u>	<u>531,732.98</u>

(6) G ` J H g v w ; <

q	"] ` #	`	"
`	1,706,189.65	956,908.61	749,281.04	
'	4,683,485.34	2,256,367.72	2,427,117.62	
@]	<u>6,389,674.99</u>	<u>3,213,276.33</u>	<u>3,176,398.66</u>	

13i] ` # Q I 113,338,580.62

q	Q I	: Q	: Q •	Q I
---	-----	-----	-------	-----



. @ ! \$	18,138,126.12	1,491,503.63		19,629.629.75
`	35,901,623.90	2,840,927.15	3,455.66	38,739,095.39
'	47,883,588.57	4,469,440.11	15,593.95	52,337,434.73
S	2,527,173.14	271,738.11	166,490.50	2,632,420.75
]	<u>104,450,511.73</u>	<u>9,073,609.00</u>	<u>185,540.11</u>	<u>113,338,580.62</u>

14i gvw Q I 118,056,771.70

q	Q I	Q I
. @ ! \$	43,315,297.70	41,823,794.07
`	41,584,157.38	38,981,617.39
'	39,507,826.31	35,073,603.91
S	2,295,562.96	2,177,756.33
]	<u>126,702,844.35</u>	<u>118,056,771.70</u>

15i gvw Q I 3,176,398.66

(1) 9L; <

q	Q I	: Q	: Q •	Q I
`	749,281.04			749,281.04
'	2,427,117.62			2,427,117.62
]	<u>3,176,398.66</u>			<u>3,176,398.66</u>

(2) gvw `] 6 9

Q p 3h # 3 J OOJ gvw4 C "

oUvw4 C gvw" HD 6 gvw `

16. " \$v Q I 9,145,756.83

U d	Q I	Q I
'	89,490.37	9,145,756.83
]	<u>89,490.37</u>	<u>9,145,756.83</u>

17. " Q I 93,446,842.58

(1) 9L; <

" i j " _____ Q I " _____ Q I "



=	Ud	13,764,016.02	13,764,016.02	20,044,432.45	20,044,432.45
G /	h Ud	21,836,552.87	21,836,552.87	36,101,959.91	36,101,959.91
	Ud	22,529,448.50	22,529,448.50	32,204,176.26	32,204,176.26
!	"	1,597,183.48	1,597,183.48	5,096,273.96	5,096,273.96
	]	<u>59,727,200.87</u>	<u>59,727,200.87</u>	<u>93,446,842.58</u>	<u>93,446,842.58</u>

(2) " >? ; <

" i j Q I : Q : QG : QMN Q I v I " H j (%)
g v w •

=	Ud	13,764,016.02	6,280,416.43	20,044,432.45	' v	6,493	q	34.07[z 1]
G /	h Ud	21,836,552.87	14,265,407.04	36,101,959.91	' v	6,496	q	83.52[z 2]
	Ud	22,529,448.50	9,674,727.76	32,204,176.26	' v	6,492	q	49.61
!	"	1,597,183.48	3,604,873.98	105,783.50		5,096,273.96		
	]	<u>59,727,200.87</u>	<u>33,825,425.21</u>	<u>105,783.50</u>				<u>93,446,842.58</u>

[z 1]k 2005 - 6 R 30 E +, " "] G g v w 2,076,181.14 q

[z 2]k 2005 - 6 R 30 E +, " "] G g v w 18,150,744.54 q

(3) : Q %V v: %

(4) " ` ; <

2005 - 6 R 30 E +, " Ud} 4 C " " H; <

] 6 " `

18. v w Q I 7,213,514.50

(1) 9L; <

s	"	<u>Q I</u>	"	<u>Q I</u>	"
| {	4,470,323.00	4,470,323.00	4,419,252.80	4,419,252.80	
' h	3,198,223.70	3,198,223.70	2,794,261.70	2,794,261.70	
]	<u>7,668,546.70</u>	<u>7,668,546.70</u>	<u>7,213,514.50</u>	<u>7,213,514.50</u>	

(2) v w >? ; <

s < Q : Q : Q : Q Q] # - *
I G # I # - *

WR	| {	H 1,829,949.00	1,411,913.62	18,299.49	1,393,614.13	436,334.87	465	R
STR	| {	H 128,193.00	100,926.86	1,308.15	99,618.71	28,574.29	498	R



+	|	{	H	3,146,258.00	2,957,482.52		31,462.56	2,926,019.96	220,238.04	558	R
'	h		A	4,039,620.00	3,198,223.70		403,962.00	2,794,261.70	1,245,358.30	41	R
		]		<u>9,144,020.00</u>	<u>7,668,546.70</u>		<u>455,032.20</u>	<u>7,213,514.50</u>	<u>1,930,505.50</u>		

(3) vw `] 6 9

2005 - 6 R 30 E +, vwUd} 4 C vw" H; <

] 6 vw `

(4) Q @: Q vw %aw{ b H 9

vw | { U %aw{ b

19. Q #

Q | 3,048,742.34

U d	<	Q	: Q	: Q	Q]	-
	#	I		#	I	#	# Q*
+ - O "	52,842.60	20,696.32		2,642.16	18,054.16	34,788.44	41 R
c d	4,624,689.74	1,243,650.58	1,138,289.26	672,816.18	1,709,123.66	2,915,566.08	1-22 R
STR \$,	2,643,129.32	1,585,877.48		264,312.96	1,321,564.52	1,321,564.80	30 R
f 7e	1,000,000.00	83,333.34		83,333.34		1,000,000.00	
]	<u>8,320,661.66</u>	<u>2,933,557.72</u>	<u>1,138,289.26</u>	<u>1,023,104.64</u>	<u>3,048,742.34</u>	<u>5,271,919.32</u>	

20. Q%V

Q | 125,000,000.00

(1) 9L; <

%V q	Q I	Q I
O %V	113,000,000.00	115,000,000.00
u %V	7,000,000.00	10,000,000.00[z]
]	<u>120,000,000.00</u>	<u>125,000,000.00</u>

[z]k f g: 5] O2 z_(8)4(3)1 9

(2) r %V

(3) yQ%V

21. a+m

Q | 0.00

(1)): +, 5% o(~ 5%)2 { ' (H' A" V

22. a" V

Q | 46,554,829.67



- (1)) : + , 5% o (~ 5%) 2 { ' (H' A" V
- (2) r a" V

23. " V Q I 20,454,172.16

- (1)) : + , 5% o (~ 5%) 2 { ' (H' A" V
- (2) " Vh r " V

r s	Q I		Q I	
q	21,204.60	8.2765	175,499.87	7,176.13
@]	<u>21,204.60</u>		<u>175,499.87</u>	<u>7,176.13</u>
				8.2765
				59,393.24
				<u>59,393.24</u>

- (3) " p 1- oH " V

24i a v Q I 2,862,505.85

- (1) i Q H a v
- (2) v I U a- Uj vH

25. q Q I 3,411,925.24

s	Q I	Q I	
	631,299.98	-4,956.47	13% 17%
[Z		-183,654.65	5%
Hp	39,950.71	23,996.12	quG H 5% 7%
YZs	2,208,551.62	2,805,976.24	33%
x x: Ks	126,225.27	769,869.32	f g
k W		694.68	f g
]	<u>3,006,027.58</u>	<u>3,411,925.24</u>	

26i MN qV Q I 22,135.37

U d	Q I	Q I	] : n
I J	31,960.57	22,135.37	quG H 4%
]	<u>31,960.57</u>	<u>22,135.37</u>	

27. MN aV Q I 11,250,809.40

- (1)) : + , 5% o (~ 5%) 2 { ' (H' AVU



(2) " p 3- oHi MN aV

(3) i MN aVH a H 9

opi j Q I VU @a

I p xJZ) * + , 2,500,000.00 p%V

@] 2,500,000.00

28. 6 1,204,706.75

29i Q aV Q I 116,167.47

U d <] ? Q I

at • p)) vwl JTH [[VU 116,167.47 116,167.47

] 116,167.47 116,167.47

30i ' U aV Q I 6,250,000.00

(1) 9L; <

U d Q I Q I

G / = w Gh 6,250,000.00 6,250,000.00

wZ%7 " 4v

] 6,250,000.00 6,250,000.00

(2) ' U aVU ; < 9

mt • p] T3t • pW' T, Ht] [2004]51#bH g +, : Q t

• pW' Tdl H1G / = w Gh wZ%7 " 2) 4v 500 q

mt • p] T3t • pW' T, Ht] [2004]378#bH g +, : Q t • p

W' Tdl H1G / = w Gh wZ%7 " 2~W' 4v 125

q 2005- 6R 30E G / = w Gh wZ%7 " h

" vw &G [gd

31. ' : Q I 210,770,730.00



(1) 9L; <

U	d	Q I	: Q >? (+ -)					Q I
			,	m	+ * G'	M N	@ J	
(2)	1i Z o p u	) D) ' (	101,563,200.00					101,563,200.00
		` a f K ) ' (	30,401,010.00					30,401,010.00
		v f K) ' (
		MN						
	' (	2i f K'	2,779,920.00					2,779,920.00
		3i a 5 '						
		4i c'						
		5i MN						
	Z o p u ' (]	134,744,130.00					134,744,130.00	
(8)	o p u ' (	1i ` a o p H K t r :	76,026,600.00					76,026,600.00
		2i ` a o p H v'						
		3i ` o p H v'						
		4i MN						
							76,026,600.00	
							210,770,730.00	



f g + *	23,851,517.78	23,851,517.78
f g + |	19,081,214.22	19,081,214.22
9 + *	5,146,805.76	5,146,805.76
]	<u>48,079,537.76</u>	<u>48,079,537.76</u>

34. Z R Q I 56,862,339.59

(1) 9L; <

Q I 62,331,853.16

: Q 15,607,559.43

: Q • 21,077,073.00

Q I 56,862,339.59

(2) : QZR >? @ R j ; <H 9

1) : Q U= G : Q • = m 2005 - 3 R 16 E: +, CD5B _P5

H 2004 - / R g 10 ' : ; 1.00 q (~),] ' 21,077,073.00 q 2005 - 4 R 23 E+, 2004 - / ' Ai 5\ o R [R; ' { F X E 2005 - 6 R 21 E ; =E 2005 - 6 R 27 E

(8) @ R 2Udz K

li k [Z X /k [Z X : : QI 144,403,212.55/110,037,689.49

(1) ZXR

U d : QI o- QI

主营业务收入

	51,231,217.75	38,108,853.21
#	56,546,128.97	60,029,274.60
	23,144,579.58	23,105,316.13
	13,481,286.25	15,048,278.96
MNw		182,882.54
]	<u>144,403,212.55</u>	<u>136,474,605.44</u>
k [Z X :	42,737,326.82	30,065,557.65



#	36,405,023.49	38,111,676.33
	17,285,382.35	13,266,278.94
	13,609,956.83	13,410,611.62

MNw		102,770.76
]	<u>110,037,689.49</u>	<u>94,956,895.30</u>

(2) | R

U d : QI o - QI

k [Z X

([)	27,323,234.69	14,559,637.84
a	117,079,977.86	121,914,967.60
]	<u>144,403,212.55</u>	<u>136,474,605.44</u>

k [Z X :

([)	19,939,826.38	11,921,506.26
a	90,097,863.11	83,035,389.04
]	<u>110,037,689.49</u>	<u>94,956,895.30</u>

(3) : Q 5 i n H z 40,902,808.22 q + , k [Z X

28.33%

2i k [Z X @ : QI 398,280.64

U d	: QI	o - QI	]: n
Hp	221,267.02	169,995.35	quG H 5%
I J	177,013.62	135,996.27	quG H 4%
]	<u>398,280.64</u>	<u>305,991.62</u>	

3. MNZ X : QI 179,983.72

U d	: QI		o - QI	
	Z X	Z X	Z X	Z X
	1,260,767.98	1,139,352.55	121,415.43	237,149.58
	17,166.56	219,983.02		
hi	8,185.00	9,623.56	-1,438.56	27,246.00
			8,143.66	19,102.34
MN	60,006.85		60,006.85	
]	<u>1,328,959.83</u>	<u>1,148,976.11</u>	<u>179,983.72</u>	<u>264,395.58</u>
			<u>25,310.22</u>	<u>239,085.36</u>



4. WX : QI 1,896,780.23

U d	: QI	o- QI
?	2,915,602.00	2,751,208.50
k ?	1,123,593.83[z]	1,599,717.66
2 |	55,675.68	28,828.15
M N	49,096.38	35,714.00
]	<u>1,896,780.23</u>	<u>1,216,032.99</u>

[z]k mt•p[rTFt•pW' T, Ht[h[2005]92#b +, : Q
t•pW' Tdl H2004- /t•p Z 4Kh UdW' ?v 50,000.00 q

5. v | : QI 4,556,743.56

(1) 9L; <

U d	: QI	o- QI
Q' + v |		
: fd < v	1,968,749.66	780,000.00
opR H		
{ | fd H<	2,850,913.93	
vop | H		
' { vGH |	449,999.08	
] 6H Q3 Q v	-712,919.11	-161,007.42
]	<u>4,556,743.56</u>	<u>618,992.58</u>

(2) : +, } v | CH4i *

6. : QI 1,359,289.00

(1) 9L; <

U d	: QI	o- QI
?	16,000.00	39,379.00
W'	1,312,700.00	2,110,000.00
MN	30,589.00	
]	<u>1,359,289.00</u>	<u>2,149,379.00</u>

(2) : Q FQm3[~ bc3~ { Fbc H 9

mt•p r[T3t•pW' T, H(tp [2005[24])#b, d
2004- / YZ. /JX H t•pW' T 5,000 q



mt • p r [T 3 t • p W' T, H (t p [2005 [25]) # b , d
 2004 - / Y Z - 9 H , t • p W' T 11,000 q
 + , : Q t • p W' T d l H 2004 - / G h Y Z 6 7 v 1,312,700.00 q
 + , : Q t • p Z T 04 - / o p q r . 4 @ . 20,589 q
 20,000.00 q
 + , : Q t • p W' T Y Z 9 ' O t p [(05) 23 p 10,000
 q

7. [Z		: QI 2,402.46
U d	: QI	o - QI
s V	2,402.46	
]	<u>2,402.46</u>	<u>0.00</u>

8. [Z		: QI 9,215.41
U d	: QI	o - QI
s V	2,557.90	2,000.00
J g v w ,	3,012.15	2,762.31
M N	800.00	800.00
} V	2,845.36	80,390.00
M N		1,080.36
g v w `		146.16
]	<u>9,215.41</u>	<u>87,178.83</u>

(=) u 2Udz K

1. H i H M N Q [[?) H	
U d	: QI
l p x J Z) * + , p % V	6,000,000.00
W' 4	1,312,700.00
@]	<u>7,312,700.00</u>

2. a H i H M N Q [[?) H	
U d	: QI



t • p	v) * +, p%V	20,000,000.00
l p	xJ Z) * +, p%V	14,000,000.00
S		3,793,433.20
%+		316,621.93
		1,133,260.00
t u		319,600.00
@]		<u>39,562,915.13</u>

3. H i HMNQ v ?) H
4. aH i HMNQ v ?) H
5. H i HMNQDv ?) H
6. aH i HMNQDv ?) H

(2) C+, v w x y 2 U d z K

1. " V Q I 52,466,166.43

(1) " pRS

" p " $\frac{Q I}{j (\%) J}$ " " $\frac{Q I}{j (\%) J}$ " "

1 - a	38,992,807.25	73.59	2,339,568.44	36,653,238.81	47,371,957.60	76.28	2,842,317.46	44,529,640.14
1-2 -	7,167,604.49	13.53	1,156,077.67	6,011,526.82	5,454,765.96	8.79	818,214.89	4,636,551.07
2-3 -	3,953,687.81	7.46	1,943,200.55	2,010,487.26	4,714,250.31	7.59	1,414,275.09	3,299,975.22
3 - o	2,871,668.97	5.42	2,871,668.97		4,559,287.03	7.34	4,559,287.03	
]	<u>52,985,768.52</u>	<u>100.00</u>	<u>8,310,515.63</u>	<u>44,675,252.89</u>	<u>62,100,260.90</u>	<u>100.00</u>	<u>9,634,094.47</u>	<u>52,466,166.43</u>

(2) " VhQV 5 i HQV z] 18,935,269.94 q " V" H

30.49 %

(3)) : +, 5% o (~ 5%) 2 { ' (H' A o p Q V

(5) " VMM r " V

r s " $\frac{Q I}{j (\%) J}$ " " $\frac{Q I}{j (\%) J}$ " "

q	153,818.52	8.2765	1,273,078.98	483,044.95	8.2765	3,997,921.57
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@] 1,273,078.98 3,997,921.57

2. MN V Q I 1,094,990.88

(1) " pRS

	"	p	j (%)	Q I	J "	"	"	j (%)	Q I	J "	"
1 - a	1,673,506.76	57.66	100,410.41	1,573,096.35	1,159,639.23	94.25	69,578.35	1,090,060.88			
1-2 -	1,163,731.66	40.10	174,559.75	989,171.91	5,800.00	0.47	870.00	4,930.00			
3 - o	65,000.00	2.24	65,000.00		65,000.00	5.28	65,000.00				
]	<u>2,902,238.42</u>	<u>100.00</u>	<u>339,970.16</u>	<u>2,562,268.26</u>	<u>1,230,439.23</u>	<u>100.00</u>	<u>135,448.35</u>	<u>1,094,990.88</u>			

(2) i HMN V

opi j	Q I	VU	@a
t • pS I J hT	911,623.31	5	V
@]	<u>911,623.31</u>		

(3) Q MN VhQV 5i HQV z] 1,076,539.04 q MN V"
H 87.49%

(4)) : + , 5% o (~ 5%) ≥ { ' (H' AQV

3. Q' { v Q I 127,672,868.53

(1) 9L; <

U d	"	Q I	"	"	Q I	"
/ + , v	24,662,814.79	24,662,814.79	24,769,301.09	24,769,301.09		
, [YZ v	20,951,651.68	20,951,651.68	22,974,867.44	22,974,867.44		
MN' { v	82,378,695.40	82,378,695.40	79,928,700.00	79,928,700.00		
]	<u>127,993,161.87</u>	<u>127,993,161.87</u>	<u>127,672,868.53</u>	<u>127,672,868.53</u>		

(2) { | f d H Q' { v

9L; <

a. Q 9L; <

< v	'	v	v	|	' {	' {	Q
opi j	j	Q*	:	v	v D	I	
" ! # \$ % &) * + ,	80.00%	Q	2,149,112.00	4,345,040.62			6,494,152.62



	32,873,401.82	23,891,391.57
#	56,546,128.97	60,029,274.60
	23,144,579.58	23,105,316.13
	13,481,286.25	15,048,278.96
MNw		182,882.54
]	<u>126,045,396.62</u>	<u>122,257,143.80</u>
(2) : Q 5 i n H z 40,902,808.22 q + , k [Z X H		
32.45%		

2. k [Z X :		: QI 95,730,574.96
U d	: QI	o - QI
	28,430,212.29	19,540,827.10
#	36,405,023.49	38,111,676.33
	17,285,382.35	13,266,278.94
	13,609,956.83	13,410,611.62
MNw		102,770.76
]	<u>95,730,574.96</u>	<u>84,432,164.75</u>

3. v |		: QI 4,663,229.86
(1) 9L; <		
U d	: QI	o - QI
: f d < v	1,968,749.66	780,000.00
opR H		
{ | f d H<	2,957,400.23	1,002,573.70
vop | H		
' { vGH |	449,999.08	
] 6H Q3 Q v `	-712,919.11	-161,007.42
]	<u>4,663,229.86</u>	<u>1,621,566.28</u>
(2) : + , } v | CH4i *		

(2) , =
1i =H ,



t • p r) * + ,	2,576,776.95	p	11,023,985.57	p
@]	2,816,471.85		11,267,326.97	

2i ! \$

i j	: Q I		o - Q I	
		g		g
! " ! # \$ h) * + ,	2,241,550.00	p	5,934,650.00	p
@]	2,241,550.00		5,934,650.00	

+ , 2005 - 3R 16 EHB _PCD5 Q, [YZ ! " ! # \$ h) * + , H
w C DH 9h gk p g 2005 - / Hqrz } 2000
q : O1Q * qrz 191.59 q w : O1QO 64.22 q
+ , d p1 w H#w

3. , () a(a)VU

Ud@ , i j			()	
	Q I	Q I	a(a)V H 4(%)	Q I
MN V				
! [\ # %) * + ,	37,070.00	134,468.00	2.47	4.35
@]	37,070.00	134,468.00	2.47	4.35
" V				
! " ! # \$ h) * + ,	1,595,125.00		2.20	



@]		20,000,000.00		51.10
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4. MN , qr

(1) A J HMNvw

+, , ! [\ # %) * + , GH gvw@ c 2~ GH 152,328.00 q

2005 - 6 R 30 E GHV 115,258.00 q) 37,070.00 qZ

(2) xJ

+, ' / +, " ! # \$ % &) * + , H ZXU : +, 9 2 I J U : +

, i {

(3) uFPz

1) m+, 2003 - 12 R 17 E B CD54 5 +, 9 ' / +, " ! # \$ % &) * + , (wj +,) h) %V6 (2003 - 12 R 17 E 2

2005 - 12 R 16 E { +, Qh) H%V } 1,500 qH%V

U : +, 6 ((T u 2005 - 6 R 30 E : +, +, h)

1,000 q Qu?v %V6 T u %VQ* 2005 - 7 R 2 2005

- 11 R

2) m+, 2003 - 6 R 25 E = CD54 5 +, 9 , [YZYfphZ w) * + , (wj Yf +,) h) ! | %V6 (2003 - 7 R 1 E 2 2005 - 6

R 30 E { Yf +, Qh) ! | H%V 200 0 2005 CN CN h T 2003 -

g



(8) Z ? @ AB

ml pHKtf ~ 2003 - 6 R 18 E H[2003]I t • 152 # Ct D 7 D H
H 205.2D (p) Ti 10
: + , 5 V • pt J) * + , a 554,400.00 q! (R) (P) (V) (S) (T) (U) (W) (X) (Y) (Z) (AA) (AB) (AC) (AD) (AE) (AF) (AG) (AH) (AI) (AJ) (AK) (AL) (AM) (AN) (AO) (AP) (AQ) (AR) (AS) (AT) (AU) (AV) (AW) (AX) (AY) (AZ) (BA) (BB) (BC) (BD) (BE) (BF) (BG) (BH) (BI) (BJ) (BK) (BL) (BM) (BN) (BO) (BP) (BQ) (BR) (BS) (BT) (BU) (BV) (BW) (BX) (BY) (BZ) (CA) (CB) (CC) (CD) (CE) (CF) (CG) (CH) (CI) (CJ) (CK) (CL) (CM) (CN) (CO) (CP) (CQ) (CR) (CS) (CT) (CU) (CV) (CW) (CX) (CY) (CZ) (DA) (DB) (DC) (DD) (DE) (DF) (DG) (DH) (DI) (DJ) (DK) (DL) (DM) (DN) (DO) (DP) (DQ) (DR) (DS) (DT) (DU) (DV) (DW) (DX) (DY) (DZ) (EA) (EB) (EC) (ED) (EE) (EF) (EG) (EH) (EI) (EJ) (EK) (EL) (EM) (EN) (EO) (EP) (EQ) (ER) (ES) (ET) (EU) (EV) (EW) (EX) (EY) (EZ) (FA) (FB) (FC) (FD) (FE) (FF) (FG) (FH) (FI) (FJ) (FK) (FL) (FM) (FN) (FO) (FP) (FQ) (FR) (FS) (FT) (FU) (FV) (FW) (FX) (FY) (FZ) (GA) (GB) (GC) (GD) (GE) (GF) (GG) (GH) (GI) (GJ) (GK) (GL) (GM) (GN) (GO) (GP) (GQ) (GR) (GS) (GT) (GU) (GV) (GW) (GX) (GY) (GZ) (HA) (HB) (HC) (HD) (HE) (HF) (HG) (HH) (HI) (HJ) (HK) (HL) (HM) (HN) (HO) (HP) (HQ) (HR) (HS) (HT) (HU) (HV) (HW) (HX) (HY) (HZ) (IA) (IB) (IC) (ID) (IE) (IF) (IG) (IH) (II) (IJ) (IK) (IL) (IM) (IN) (IO) (IP) (IQ) (IR) (IS) (IT) (IU) (IV) (IW) (IX) (IY) (IZ) (JA) (JB) (JC) (JD) (JE) (JF) (JG) (JH) (JI) (JJ) (JK) (JL) (JM) (JN) (JO) (JP) (JQ) (JR) (JS) (JT) (JU) (JV) (JW) (JX) (JY) (JZ) (KA) (KB) (KC) (KD) (KE) (KF) (KG) (KH) (KI) (KJ) (KK) (KL) (KM) (KN) (KO) (KP) (KQ) (KR) (KS) (KT) (KU) (KV) (KW) (KX) (KY) (KZ) (LA) (LB) (LC) (LD) (LE) (LF) (LG) (LH) (LI) (LJ) (LK) (LL) (LM) (LN) (LO) (LP) (LQ) (LR) (LS) (LT) (LU) (LV) (LW) (LX) (LY) (LZ) (MA) (MB) (MC) (MD) (ME) (MF) (MG) (MH) (MI) (MJ) (MK) (ML) (MN) (MO) (MP) (MQ) (MR) (MS) (MT) (MU) (MV) (MW) (MX) (MY) (MZ) (NA) (NB) (NC) (ND) (NE) (NF) (NG) (NH) (NI) (NJ) (NK) (NL) (NM) (NO) (NP) (NQ) (NR) (NS) (NT) (NU) (NV) (NW) (NX) (NY) (NZ) (OA) (OB) (OC) (OD) (OE) (OF) (OG) (OH) (OI) (OJ) (OK) (OL) (OM) (ON) (OO) (OP) (OQ) (OR) (OS) (OT) (OU) (OV) (OW) (OX) (OY) (OZ) (PA) (PB) (PC) (PD) (PE) (PF) (PG) (PH) (PI) (PJ) (PK) (PL) (PM) (PN) (PO) (PP) (PQ) (PR) (PS) (PT) (PU) (PV) (PW) (PX) (PY) (PZ) (QA) (QB) (QC) (QD) (QE) (QF) (QG) (QH) (QI) (QJ) (QK) (QL) (QM) (QN) (QO) (QP) (QQ) (QR) (QS) (QT) (QU) (QV) (QW) (QX) (QY) (QZ) (RA) (RB) (RC) (RD) (RE) (RF) (RG) (RH) (RI) (RJ) (RK) (RL) (RM) (RN) (RO) (RP) (RQ) (RR) (RS) (RT) (RU) (RV) (RW) (RX) (RY) (RZ) (SA) (SB) (SC) (SD) (SE) (SF) (SG) (SH) (SI) (SJ) (SK) (SL) (SM) (SN) (SO) (SP) (SQ) (SR) (SS) (ST) (SU) (SV) (SW) (SX) (SY) (SZ) (TA) (TB) (TC) (TD) (TE) (TF) (TG) (TH) (TI) (TJ) (TK) (TL) (TM) (TN) (TO) (TP) (TQ) (TR) (TS) (TT) (TU) (TV) (TW) (TX) (TY) (TZ) (UA) (UB) (UC) (UD) (UE) (UF) (UG) (UH) (UI) (UJ) (UK) (UL) (UM) (UN) (UO) (UP) (UQ) (UR) (US) (UT) (UU) (UV) (UW) (UX) (UY) (UZ) (VA) (VB) (VC) (VD) (VE) (VF) (VG) (VH) (VI) (VJ) (VK) (VL) (VM) (VN) (VO) (VP) (VQ) (VR) (VS) (VT) (VU) (VV) (VW) (VX) (VY) (VZ) (WA) (WB) (WC) (WD) (WE) (WF) (WG) (WH) (WI) (WJ) (WK) (WL) (WM) (WN) (WO) (WP) (WQ) (WR) (WS) (WT) (WU) (WV) (WW) (WX) (WY) (WZ) (XA) (XB) (XC) (XD) (XE) (XF) (XG) (XH) (XI) (XJ) (XK) (XL) (XM) (XN) (XO) (XP) (XQ) (XR) (XS) (XT) (XU) (XV) (XW) (XX) (XY) (XZ) (YA) (YB) (YC) (YD) (YE) (YF) (YG) (YH) (YI) (YJ) (YK) (YL) (YM) (YN) (YO) (YP) (YQ) (YR) (YS) (YT) (YU) (YV) (YW) (YX) (YZ) (ZA) (ZB) (ZC) (ZD) (ZE) (ZF) (ZG) (ZH) (ZI) (ZJ) (ZK) (ZL) (ZM) (ZN) (ZO) (ZP) (ZQ) (ZR) (ZS) (ZT) (ZU) (ZV) (ZW) (ZX) (ZY) (ZZ)



v 1,822,137.24 q 2005 - o . - * PQYZ s 1,421,071.95 q , + ,) 4 PQYZ s
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J Q' { v3 gvw3 " 3 vw3MN Qvww#H	446,986.93
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yX4n	
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@]	1,852,475.13
kYZs l Ys • 1-2 27 ^	-148,298.50
• l ' A l YO 1-227 ^	
[1,704,176.63



备查文件

Y2^G) CD i H. - / O1b:

Y8^G) opx K35] x K35] kI KL i - HWXO1b:

Y=^O1Qa h) uE5I gOBo+ @A Hs) +, bcH3: @+1

YB^ +, - "

YM^MN) v

CD k34
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2005 - 8 R 25 E